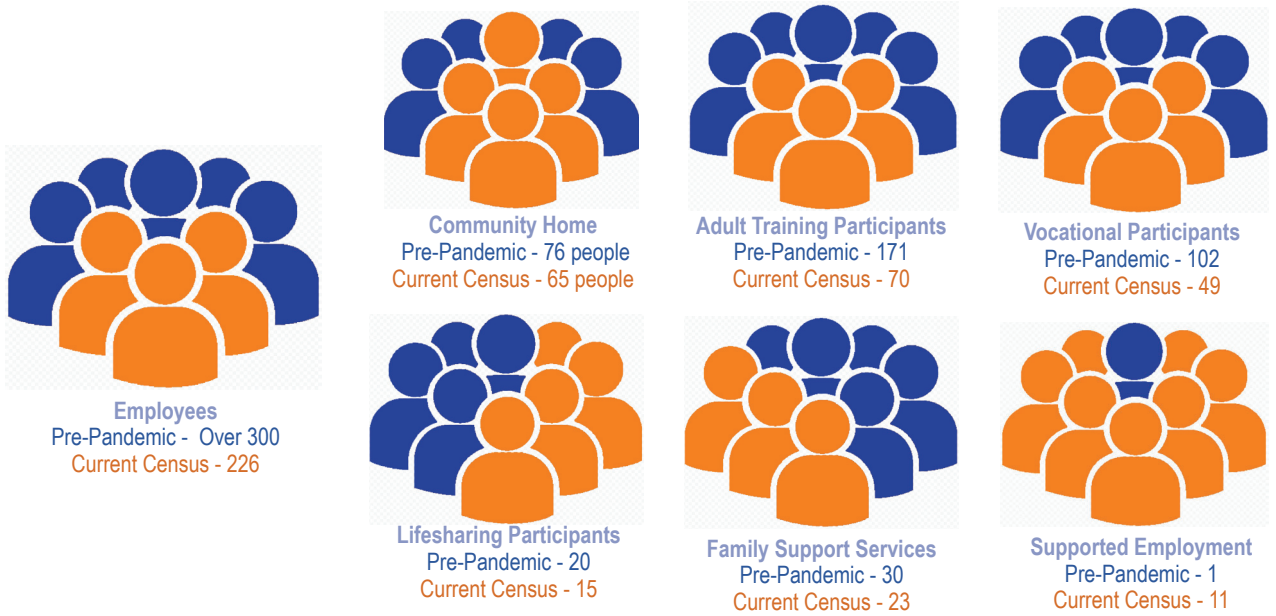


Community Impact of Programs & Services



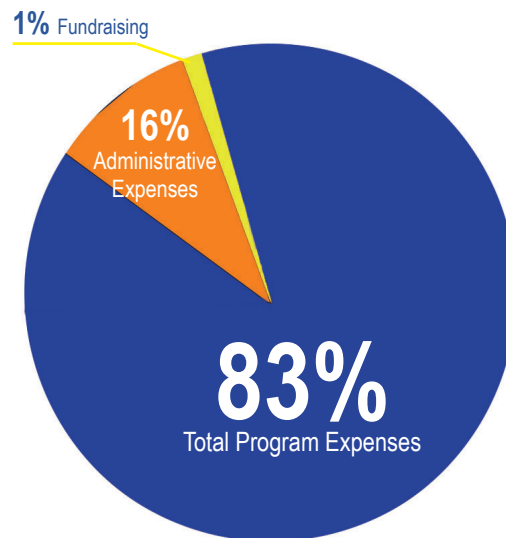
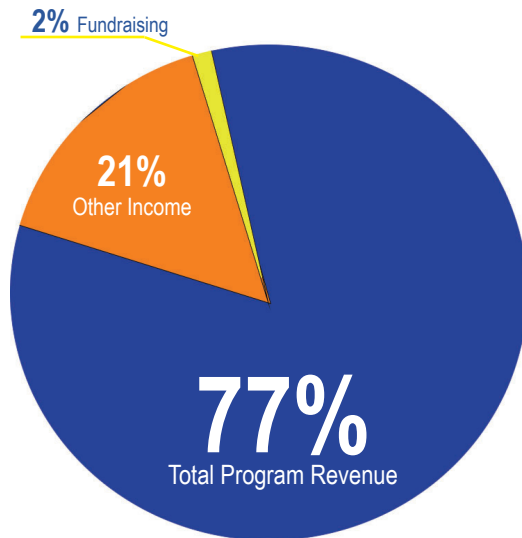
Program Funding

Income	Expenses
Residential \$13,620,607	Residential \$12,678,328
Lifesharing \$943,905	Lifesharing \$585,722
Adult Training \$1,879,665	Adult Training \$2,122,297
Employment /Vocational Services \$778,958	Employment /Vocational Services \$959,914
Family Support Services \$242,671	Family Support Services \$164,702

83%

Every Dollar Generated Supports Programs and Participants

Total Revenue & Expenses



ENDOWMENT FUND

